



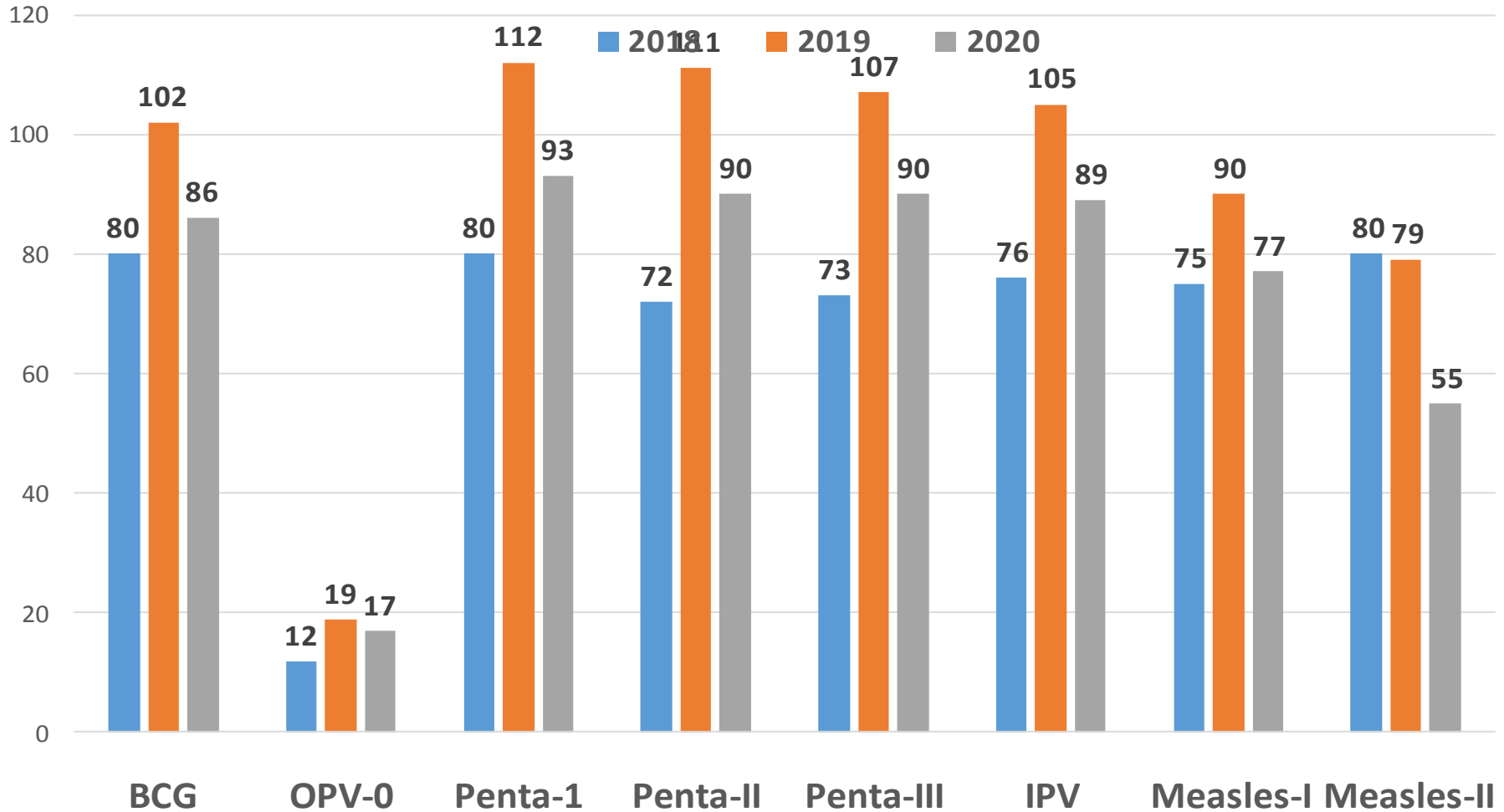
NUSHKI

EPI Report , 2020

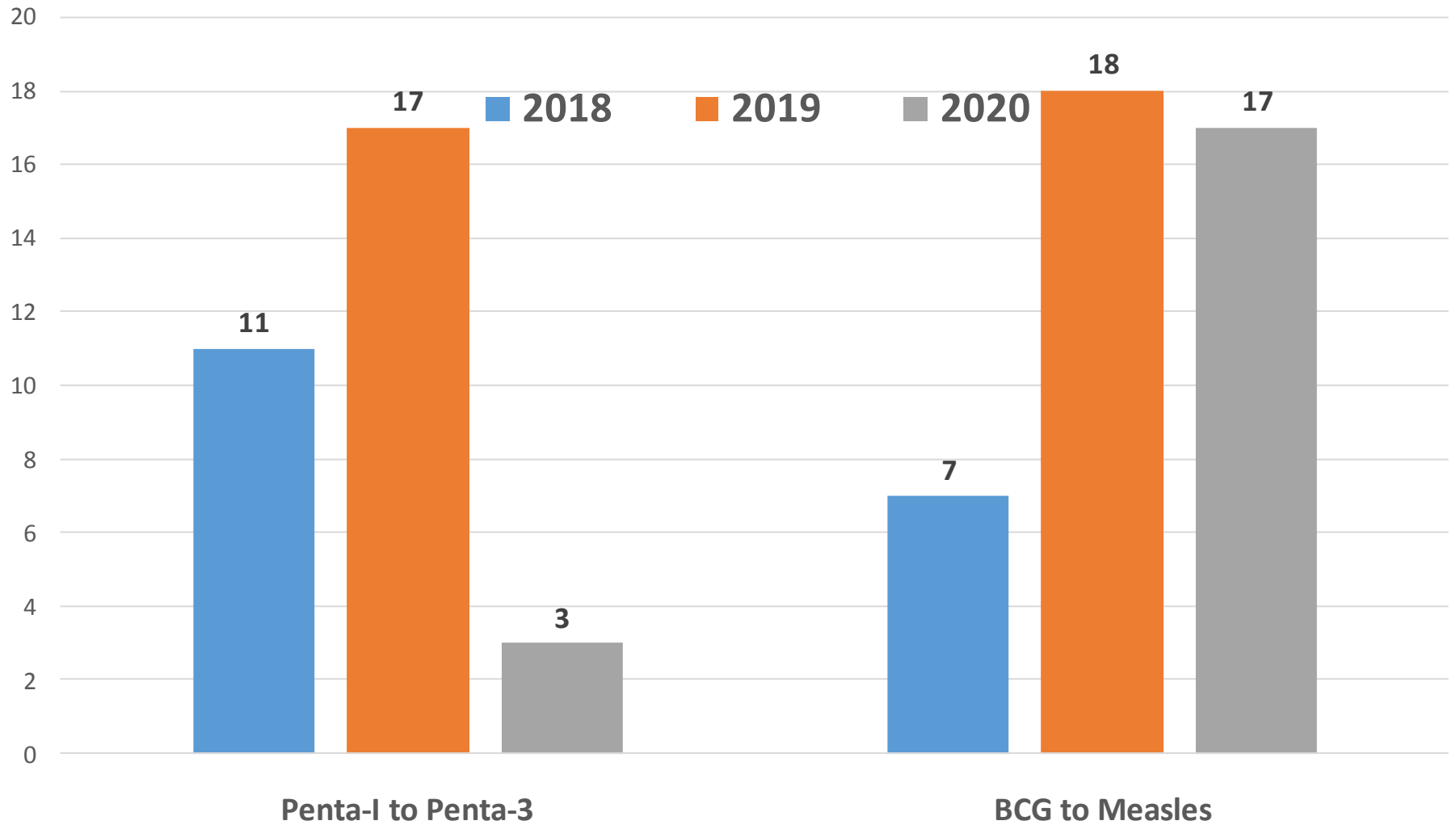
Basic Information & Indicators

Basic Information		Activity/Indicators	1 st Q 2020	2nd Q 2020	3rd Q 2020	4 th Q 2020
Annual < 1 Year Target	5093	No of MRMs conducted	03	03	03	03
No of Ucs	10	No of vaccine stock outs	0	0	0	0
Total No of EPI Sites	15	% of district supervisory plans implemented	80%	75%	90%	90%
No of Ucs without EPI site	02 (Saddar & Keshingi)	% of outreach+mobile sessions conducted				
No of ORTs	21	E-Vaccs attendance rate	NA	NA	NA	NA
No of MTs	02	Timeliness of EPI MIS (%)	97%	100%	100%	100%
No of Gov Vaccinator	34	Completeness of EPI MIS (%)	100%	100%	100%	100%
No of PPHI + Other vaccinators	09					
# new static center planned for the year, 2021	06	U.C (s) name or new Static Centers	BHU Nokjo, BHU Badini, CD Kabool, CD Azad khan, CD Galangoor, CD Killi Mahmoodzai			

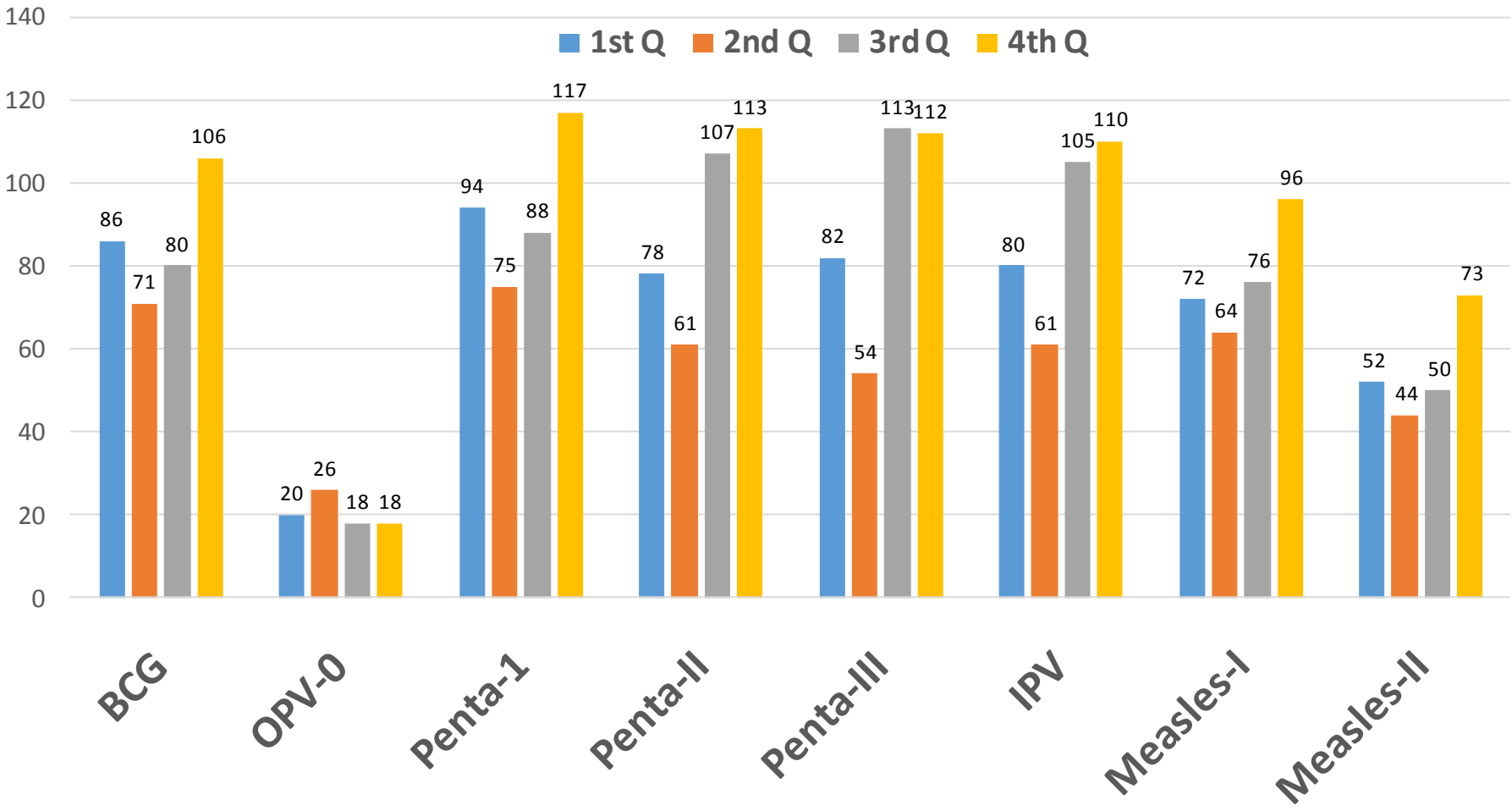
Yearly Comparison of immunization coverage for all key antigens



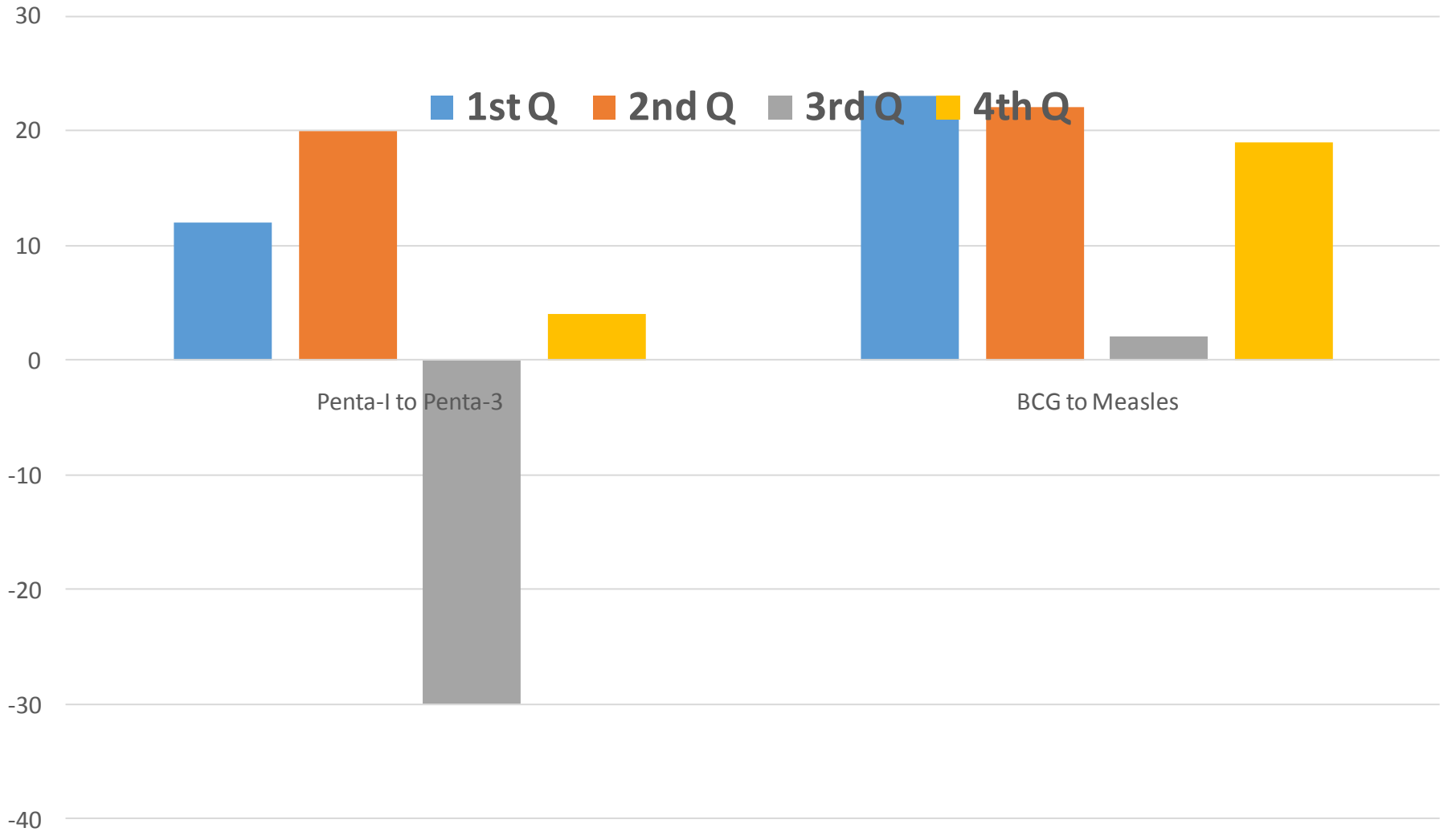
Yearly Comparison of Drop out rates



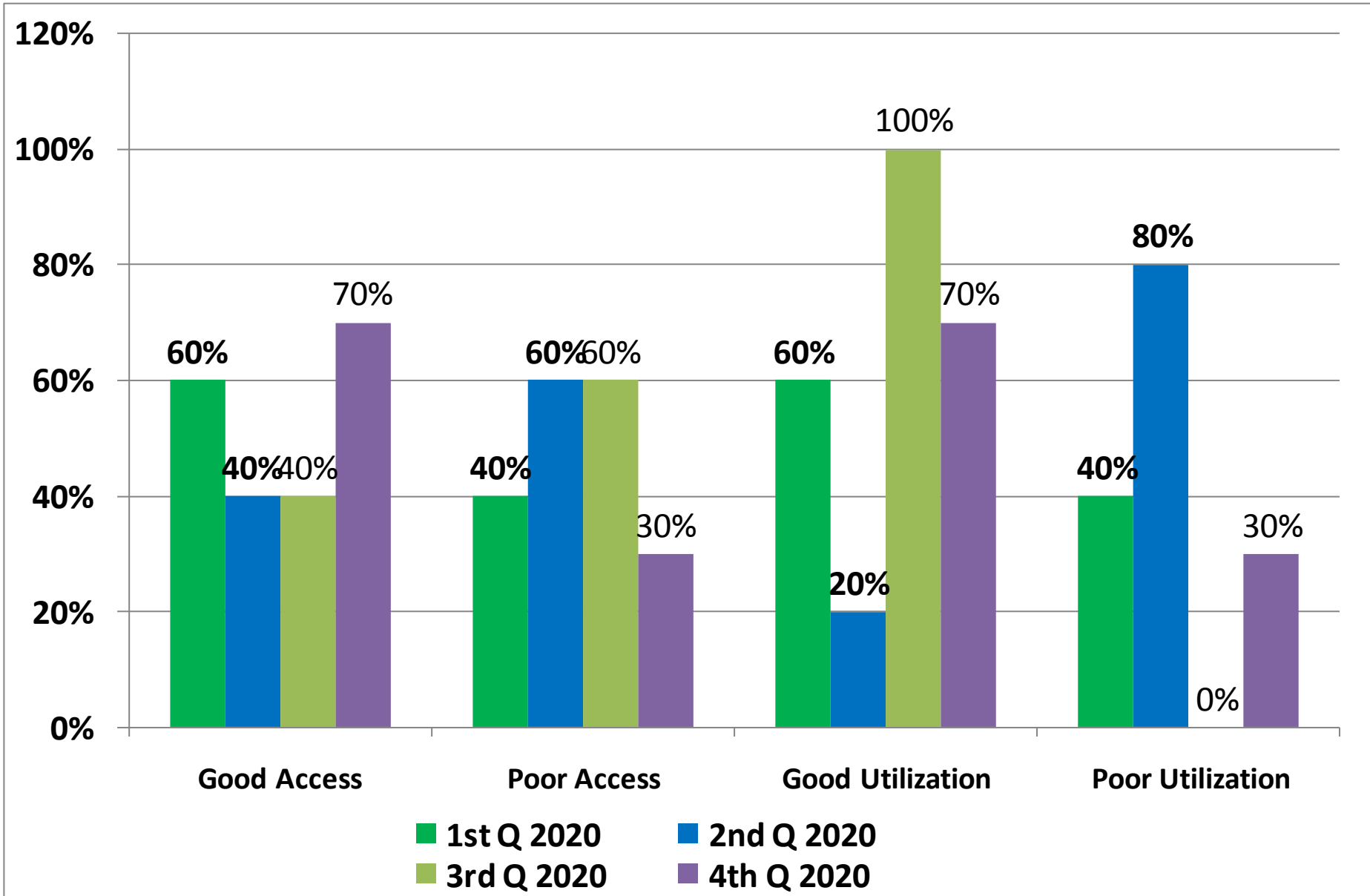
Quarterly comparison of immunization coverage for all key antigens (1st Quarter – 4th Quarter, 2020)



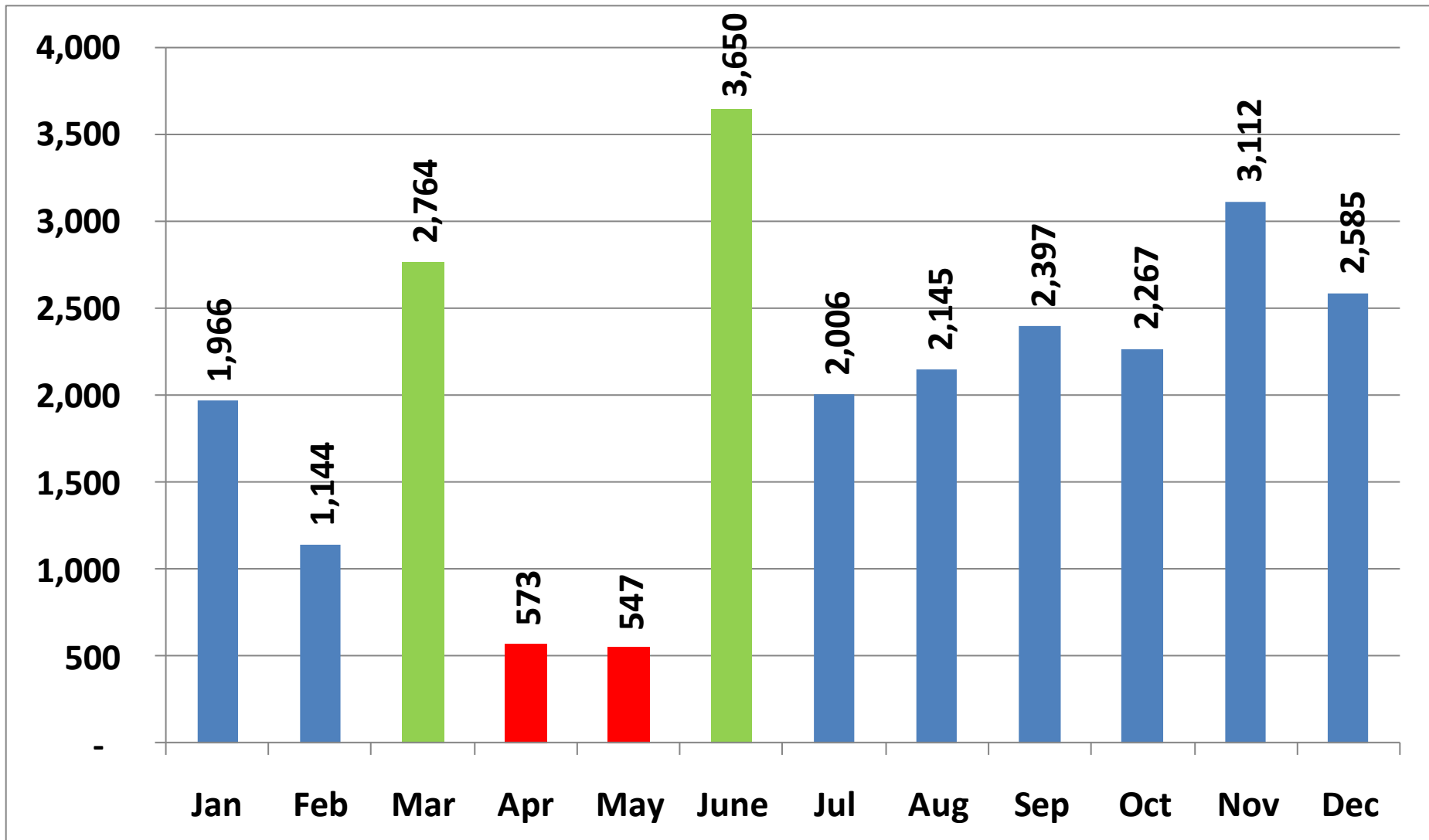
Quarterly Comparison of Drop out rates



Quarterly categorization of Ucs based on access and utilization

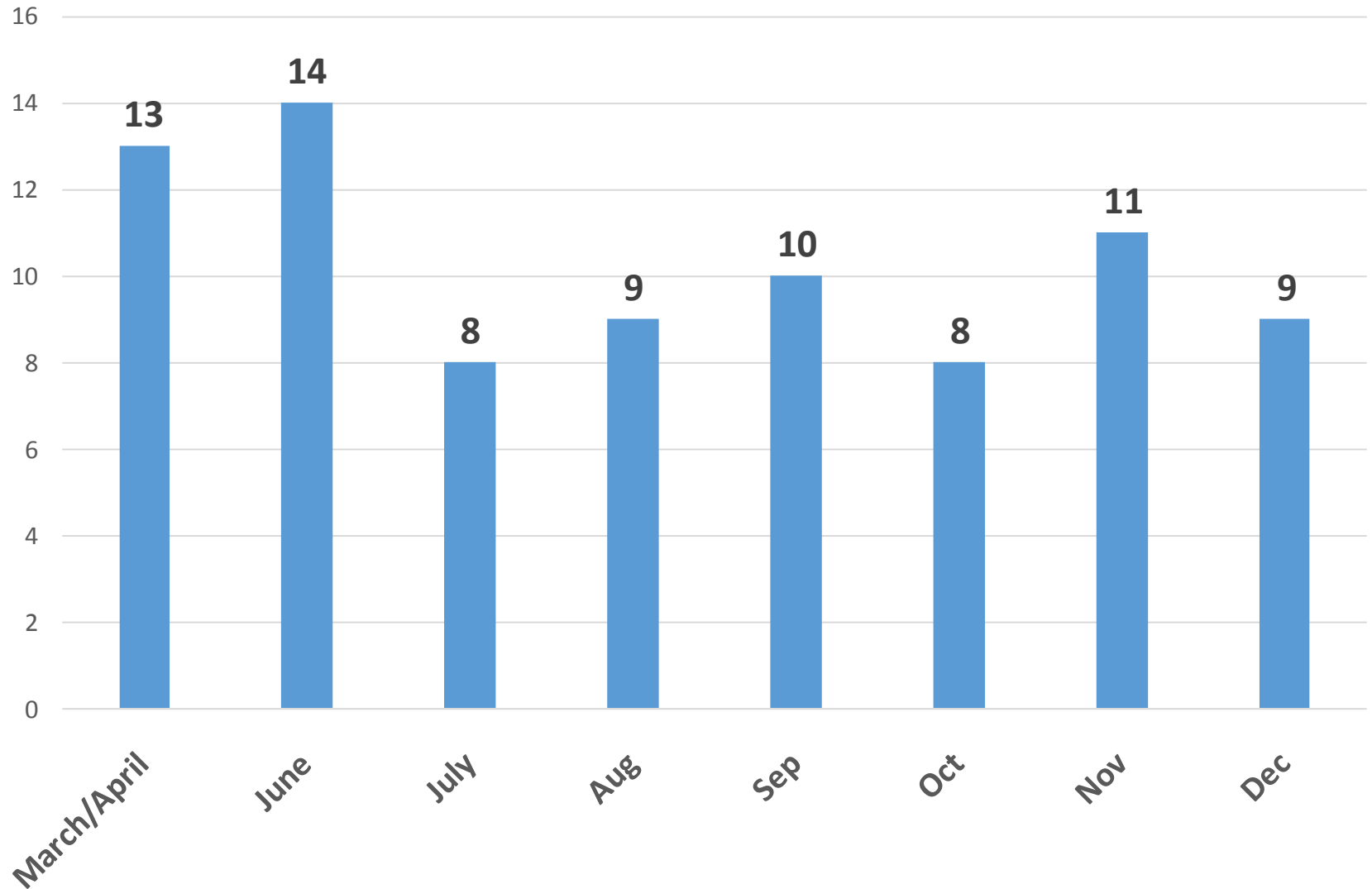


Impact of COVID-19 & Recovery through EOA (BCG+P-1+P-2+P-3+Msl-1+Msl-2)



Vaccinator Efficiency in EOA

(ORT+MT coverage of BCG+P-1+P-2+P-3+Msl-1+Msl-2/No of ORT+MTs/12)



Measles surveillance indicators (2020)

No	Indicator	1 st Q	2 nd Q	3 rd Q	4 th Q
1	Total measles suspected reported	04	04	00	01
2	Samples sent to lab	02	02	00	01
3	No of lab positive measles cases	02	0	0	01
4	Case reporting rate (Non Measles Non rubella discarded rate)	3.52	32.51	0	1.08
5	Viral detection rate	50%	0%	0	100%
6	Adequate investigation rate	100%	100%	0	100%
7	Specimen collection rate	50%	50%	0	100%
8	No of measles outbreaks reported	0	0	0	0
9	No of measles outbreaks investigated	0	0	0	0
10	No of deaths due to measles	0	0	0	0

EPI Budget Status, 2020-21 (till date)

No	Budget Head	Allocation (PKR)	Release (PKR)	Expenditure (PKR)	Balance (PKR)
1	TA	Rs.800,000/-	Rs.400000/-	Rs.400000/-	Nil
2	POL	Rs. 1,000,000/-	Rs. 500000/-	Rs. 500000/-	Nil
3	Transport	RS. 200000/-	Rs.100000/-	Rs.100000/-	Nil
4	Machinery & Equipment	Rs. 30,000/-	Rs.15,000/-	Rs,15000/-	Nil
5	Repair & Maintenance				
6	Other heads	Rs. 397000/-	Rs 198500/-	Rs.198500/-	Nil
	Total (PKR)				

Important issues faced during last year and suggestions for Improvement

Issues/Problems	Suggestions/Solutions
Discontinuation of DivHC/DHC's services suffering EPI activities, as their inputs improved the overall EPI program in Districts	It is requested to higher authorities for continuation of DivHC & DHC's in District for more improvement and sustainability of EPI Program
No awareness & Social Mobilization on EPI	Advocacy through stack holders, LHW's, Social Media etc
Team Assistants late payment (06 rounds pending)	Payment may be processed on time